Qty Unit Price		Total Amount Procurement Method		Youth Women PW Reservations for Target Groups %	ð	Citizen Contractors	30% Reservation	1st Quarter	2nd Quarter	3rd Quarter
			Reservations	for Target Groups						
	_									
		1,500,000 RFQ	100%	100%	100%		1,500,000.00			
Various		1,400,000 FRQ	100%	100%	100%		.000.000.00			
25	40,000	3,900,000 RFQ	100%	100%	100%		,000,000.00			
	1,000,000	1,000,000 RFQ		100%			300,000,00			
		1,000,000		100/0			,000,000.00			
	3,100,000	3,100,000 RFQ	100%	100%	100%	()	,100,000.00			
		2,000,000 RFQ	100%	100%	100%	N	,000,000.00			
4	250,000	1,000,000 RFQ	100%	100%	100%					
	1,000,000	1,000,000 RFQ	100%	100%	100%		,000,000.00			
	2,000,000	Direct	100%	100%	100%	3	600,000.00			
	1,000,000	RFQ	100%	100%	100%		,000,000.00			
	600,000	RFQ	100%	100%	100%		600,000.00			
		10	100%	100%	100%		100,000.00			
		55,000,000 Open Tender 44,000,000 Open Tender								
24 km 35		25,000,000 Direct Procurement 9 000 0001 Open Tendar								
		25,000,000 Open Tender 20,000,000 Direct Procurement								
		0 000 000 011 Tankaring								
,		8,000,000 Open Tender/RFQ 1,000,000 Open Tender								
	7									
s		Tender / RFQ								
		2 400 000 RFQ								
		5,000,000 Open Tender								
		9,000,000 Open Tender/Framework								
		3,000,000 RFQ								
	1	2,000,000 Open Tender								
		5,000,000 RFQ/Open Tender 3,018,000 RFQ								
		S OOO OOO BEO/Open Tender								
	10	0,000,000 Open Tender/Direct								
		4,000,000 RFQ/Open Tender								
		3,100,000 1,000,000 1,000,000 2,000,000 2,000,000 1,000,000 1,000,000 1,100,000 1,100,000 1,100,000	1 1,500,000 1,400,000 1,000,000 1,000,000 1,000,000 1,000,000	1 1.500,000 RFQ 3.100,000 1,000,000 RFQ 1,000,000 1,000,000 RFQ 2,000,000 2,000,000 RFQ 2,000,000 1,000,000 RFQ 2,000,000 2,000,000 RFQ 1,000,000 1,000,000 RFQ 1,000,000 RFQ 1,000,000 RFQ 1,000,000 RFQ 1,100,000 Direct Procurement 9,000,000 Direct Procurement 9,000,000 Direct Procurement 9,000,000 Direct Procurement 1,100,000 Direct Procurement 9,000,000 Direct Procurement 9,000,000 Direct Procurement 1,500,000 Direct Procurement 1,500,000 Direct Procurement 1,500,000 Direct Procurement 5,000,000 RFQ 1,000,000 Direct Procurement 1,500,000 Direct Procurement 5,000,000 RFQ 1,000,000 RFQ 1,00	1 1 1,500,000 RFQ 100% 1 1,000,000 RFQ 100% 1 1,000,000 RFQ 100% 2,000,000 RFQ 100% 1,000,000 RFQ 100% 1,000,00	1,100,000 RFQ 100% 100% 100% 5 100% 5 100% 5 1000% 100	1 (3,00,000) FFQ (100% 100% 100% 100% 100% 100% 100% 100	1,100,000 RFQ 100% 100% 100% 5	1 (1,500,000) FPG (100% 100% 100% 100% 100% 100% 100% 100	1,100,000 FPG 100%

Fund Issue Isue Issue Issue Issue Issue Issue Issue Issue Issu	FINANCIAL YEAR 22022-23 Item Description	FINANCIAL YEAR 22022-23 Item Description Source of Un	it of			-4-1 Amount								
Mail						Oral Pillocalit	LIOCAL CHICAL MEHION				Contractors			3rd 4th uarter Quarter
Control Cont									Target Groups	%	tu	0% Reservation		
Series S				N/A		8,000,000	REP							
### 170 - Journal William Process ### 170 - Journal William Process ### 170 - Journal William Process				N/A		11,500,000 6,000,000	Open Tender/RFQ RFQ							
Page Color Color	Collaborate with communication department to Implement dynamic, database driven one stop shop portal as entry point to citizens													
Section Color Max Max	of additional licenses and training workshops			WA		19,000,000	Open Tender /RFQ							
Sale Virtual Cock No				WA		3,000,000	RFQ							
Sale Virtual Sock No No No No No No No N				WA		8,500,000	RFQ/ Open Tender							
Applications Gold, Book Mo. MAX 7,000,0000 Open Tender Judiant E Alail Gold, Mo. Mo. MAX 4,000,000 Open Tender 18. Treasury Gold, Monty Mo. MAX 4,000,000 Open Tender 18. Treasury Gold, Monty Mo. MAX 4,000,000 Open Tender St. ECSP Gold, Chorus Mo. MAX 4,000,000 Open Tender St. ECSP Gold, Chorus Mo. MAX 4,000,000 Open Tender St. ECSP Gold, Chorus Mo. MAX 4,000,000 Open Tender Lourist Mo. MAX 4,000,000 Open Tender 4 Lourist Mo. MAX 4,000,000 Open Tender Lourist Mo. Mo. 4,000,000 Open Tender Lourist Mo. 1 2,000,000 Open Tender Lourist Mo. <td></td> <td></td> <td></td> <td>WA</td> <td></td> <td>12,000,000</td> <td>Open Tender</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				WA		12,000,000	Open Tender							
Marient E-Marie Cont. No. No				N/A		7,000,000	Open Tender							
S. Treasury GaK No NA 30,000.000 Cyben Trender				J/A		4,000,000	Open Tender							
Set Code Code Num	se & Treasury			JIA .		39 000 000	Onen Tender							
Decided Deci				I/A		10,000,000	Open Tender							
Disc Color No	3 - (OC) Widollienics, E-Cor			IIA		890,000	RFΩ							
Bublidy				I/A		1,000,000	Open Tender							
Cook No						3 000	STO .							
EARTIDEP CONT. C		or-	0			20,000,000	Open Tender/RFQ							
Conv. Conv		ARTTDFP				0,000,000	2							
Color Colo		Š Š	-			560,000	Direct Procurement							
Control Cont	nt ooms on 12th and 23rd floor		_	۷.		2,850,000	RFQ							
Golk No 1 				٦.		2,000,000	RFQ.							
Color Colo		Ш		1 -		3,000,000	RFQ							
Solities.meals	and intranet					1,800,000	RFQ							
Conference Golk No	1			o l	2,500,000	15,000,000 F	FQ/OPEN TENDER							
Cook No 4 3,000,000 RFQ/OPEN TENDER 100% 100	IP (facilitation,conference				2,500,000	15,000,000 F	FQ/OPEN TENDER							
Inity GoK No 4 375,000 1,000,000 RFQ					3,000,000	12,000,000 R	FQ/OPEN TENDER							
Transport, Incidention Golk No 4 1,410,000 5,640,000 RFQ Lication Golk No 1 4,000,000 4,000,000 RFQ 100% 100% Bolk No 1 4,000,000 1,000,000 RFQ 100% 100% 100% Bolk No 1 5,000,000 1,000,000 RFQ 100% 100% 100% Bolk No 1 5,000,000 7,000,000 RFQ 100% 100% 100% Bent Golk 0 5,000,000 7,000,000 RFQ 100% 100% 100% Bent Golk 5,000,000 5,000,000 RFQ 100% 100% 100% Bent Golk 1,000,000 3,000,000 RFQ 100% 100% 100% Golk 3,000,000 3,000,000 RFQ 100% 100% 100% Golk 3,000,000 3,000,000 RFQ 100% 100% <td></td> <td></td> <td></td> <td>4</td> <td>375,000</td> <td>1,500,000 R</td> <td>FQ</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				4	375,000	1,500,000 R	FQ							
Incidition GoK No 1 4,000,000 RFQ 100% 100	y Innovation champions facilitation- Transport,				1,410,000	5,640,000 R	FQ							
Inition Gok			+	4	000 000	4 000 000 0								
e forums GoK No 1 5,000,000 FFQ 100% 100% 100% GoK 10,000,000 10,000,000 RFQ 100%					1,000,000	1,000,000 R	عًا مُ	100%	100%	100%		000 000		
GoK 10,000,000 RFQ 100% 100					5,000,000	5,000,000 R	٨٥	100%	100%	700%		1,000,000.00		
Tentt GoK 500,000 7,000,000 RFQ/DIRECT 100%		S .		76),000,000		FQ	100%	100%	100%		000 000 00		
ment GoK 500,000 500,000 RFQ 100% 100% 100% others GoK 500,000 500,000 RFQ 100% 100% 100% GoK 1,000,000 1,000,000 RFQ 100% 100% 100% GoK 3,000,000 36,000,000 OPEN TENDER 100% 100% 100% GoK 3,000,000 3,000,000 OPEN TENDER 100% 100% 100% GoK 3,000,000 3,000,000 RFQ 100% 100% 100% GoK 4,000,000 4,000,000 RFQ 100% 100% 100% GoK 4,000,000 1,000,000 RFQ/OPEN TENDER 100% 100% 100% GoK 4,000,000 1,000,000 RFQ 100% 100% 100% GoK 1,000,000 1,000,000 RFQ 100% 100% 100% GoK 1,000,000 1,000,000 RFQ 100% 100% 100% </td <td></td> <td><u> </u></td> <td></td> <td></td> <td>7,000,000</td> <td></td> <td>FQ/DIRECT</td> <td></td> <td>100%</td> <td>100%</td> <td></td> <td>1,000,000.00</td> <td></td> <td></td>		<u> </u>			7,000,000		FQ/DIRECT		100%	100%		1,000,000.00		
GoK 1,000,000 RFQ 100%		X	H		500,000	500,000 F	FQ	100%	100%	100%		500.000.00		
GoK 36,000,000 36,000,000 OPEN TENDER 100% 100	ssets (office chairs)	XX			500,000	500,000 R	TQ.	100%	100%	100%		500,000.00		
GoK 3,000,000 3,000,000 CPEN TENDER 100% 100% 3,000,000 CPEN TENDER 3,000,000		X		36	3,000,000	36,000,000 C		100%	100%	100%		,000,000.00		
Sol		× ×			000,000	3,000,000 C								
GoK 4,000,000 4,000,000 RFQ/OPEN TENDER 100% 1		X			500,000	500,000 R		100%	100%	100%				
1,000,000 RFQ 1,000, 000		X			,000,000	4,000,000 R	FQ/OPEN TENDER							
Inspection & GoK 10,000,000		X			500,000	500,000	2	100%	100%	100%		,000,000.00		
		×		10	,000,000	10,000,000								

Approved By: Counter Signed by: Stanley Kamanguya OGW Prepared by: Sostanis Okott **GRAND TOTAL** and NOFBI Repair Toolkits
Construction/Refurbishment of Digital Literacy
training/innovation centres in counties UNICEF GIGA Project- Schoolnet Connectivity Sub Total Schoolnet Connectivity Installation of Network Operation Centre at regional level Partitioning of boardroom into office
Partitioning of Konza office
Acquisition of Internet Capacity, last mile connectivity to
MCDAs and installation of public WIFI's Hom of Africa Gateway Development Project East Africa Regional Trade And Transport Development Project- Consultancies Maintenance and rehabilitation of Connectivity
Infrastructure and Lease of Lit capacity and Dark Fibre
East Africa Regional Trade And Transport Development Innovation Department Training
International Innovation Expo(consultancy,travel & Accomodation, conference facilities, facilitation) Stake holder forums with policy makers, management at public institutions, local businesses and investors to ecruitment consultancy services showcase innovations(Consultancy,conference Capacity building of Whitebox program innovators on business modelling, design thinking, go-to market and growth strategies and mentorship (Consultancy) eam building acilities, facilitation) nnovator Professional services-IP protection, orofessionals and accredited ICT suppliers
Upgrade of Whitebox portal-(development of e-learning Secretariat training Capacity building on innovation management/Whitebox development-innovation, Intellectual Property, atent,Legal (Consultancy) Consultancy Services Sub-Total FINANCIAL YEAR 22022-23 onference facilities for enagement workshop for ICT Sounty Innovation Engagement Program-Skills onsultancy Services for ISO QMS 9001:2015 ntrepreneurship, legal (facilitation,conference Donor GO X G S S GO S Donor Donor Donor 88 GOX 9 9 9 GOR GoK/Donor GOK S S S S S Gok 8 8 8 e g Source of Fund G S Designation: Designation: Designation: No S S S 8 8 No S No No No NO N N S No No S_o o No Issue Unit of Qty Board Chair, ICT Authority Chief Executive Officer, ICT Authority Deputy Director Supply Chain Management **Unit Price** 2,000,000 2,000,000 32,500,000 43,500,000 37,641,748 525,000,000 11,000,000 330,000,000 10,000,000 50,000,000 11,000,000 1,000,000 8,000,000 30,000,000 10,000,000 10,000,000 6,000,000 2,000,000 500,000 600,000 500,000 1,799,699,748 500,000.00 RFQ 30,000,000.00 RFQ/RFP 1,054,641,748 15,000,000.00 RFQ 2,000,000.00 8,000,000.00 10,000,000.00 RFP 10,000,000.00 RFP Total Amount 525,000,000 Donor Funded 6,000,000.00 RFQ 43,500,000 Framework 37,641,748 Framework 11,000,000 Open Tender 1,000,000.00 2,000,000.00 RFP/RFQ 10,000,000 Open Tender 330,000,000 Open Tender/ Direct 32,500,000 Open Procedures 50,000,000 Donor Funded 11,000,000 Donor Funded Procedures 2,000,000 RFQ 600,000.00 639,458,000 2,000,000 RFQ RFQ/RFP RFQ Contracting lender/Framework Procurement Procurement Procedures Procurement RFQ/RFP RFP **Procurement Method** Signature: Signature: Signature: Youth Reservations for Target Groups % 8 8 ٤ 100 PWD 100% 100% Contractors Citizen 30% Reservation 2,000,000 Quarter Quarter 2nd Quarter 3rd Quarter 4th

CONSOLIDATED ANNUAL PROCUREMENT PLAN

Distribution of Items

00.847,699,697,1	Total		
1,054,641,748.00	Refubishment/Works/Maintenance Service	G	
00.000,008,88	Consultancy		
639,458,000.00	Non-Consultancy Services		
15,400,000.00	Consumables including stationery and	7	
3,900,000,00	Office Equipment&Utilities		
JunomA	Item Description		oN.2