

CONSOLIDATED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2022-23

Item Description	Source of Fund	Unit of Issue	Qty	Unit Price	Total Amount	Procurement Method	Youth	W	n	PWD	Citizen Contractors	30% Reservation	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Sub-Total							Reservations for Target Groups %									
Consultancy Services					639,458,000											
County Innovation Engagement Program- Skills development-Innovation, Intellectual Property, entrepreneurship, legal (facilitation, conference facilities, meals)-in counties	Gok	No		2,000,000	2,000,000.00	RFP/RFPQ										
Capacity building on innovation management/Whitebox Secretariat training	Gok	No		600,000	600,000.00	RFP										
Consultancy Services for ISO QMS 9001:2015	Gok				1,000,000.00	RFPQ/RFP										
Conference facilities for engagement workshop for ICT professionals and accredited ICT suppliers	Gok				1,200,000.00	RFPQ										
Upgrade of Whitebox portal-(development of e-learning content, infrastructure)	Gok	No		6,000,000	6,000,000.00	RFPQ										
Capacity building of Whitebox program innovators on business modelling, design thinking, go-to market and growth strategies and mentorship (Consultancy)	Gok	No		10,000,000	10,000,000.00	RFP										
Innovator Professional services-IP protection, Patent Legal (Consultancy)	Gok	No	1	10,000,000	10,000,000.00	RFP										
Stake holder forums with policy makers, management at public institutions, local businesses and investors to showcase innovations(Consultancy, conference facilities, facilitation)	Gok	No	3	500,000	15,000,000.00	RFPQ										
International Innovation Expo(consultancy, travel & Accommodation, conference facilities, facilitation)	Gok	No	1	500,000	500,000.00	RFPQ										
Recruitment consultancy services	Gok	NO	2	1,000,000	2,000,000.00	RFPQ/RFP										
Team building	Gok/Donor	NO		8,000,000	8,000,000.00	RFPQ										
Sub-Total					86,300,000											
WORKS																
Maintenance and rehabilitation of Connectivity Infrastructure and Lease of Lit capacity and Dark Fibre	Gok	No		330,000,000	330,000,000.00	Open Tender/ Direct Procurement										
East Africa Regional Trade And Transport Development Project	Donor	No		11,000,000	11,000,000.00	Donor Funded Procurement Procedures										
East Africa Regional Trade And Transport Development Project- Consultancies	Donor	No		50,000,000	50,000,000.00	Donor Funded Procurement Procedures										
Horn of Africa Gateway Development Project	Donor	No		525,000,000	525,000,000.00	Donor Funded Procurement Procedures										
Partitioning of boardroom into office	GOK	No		2,000,000	2,000,000 RFPQ		100					2,000,000				
Acquisition of Internet Capacity, last mile connectivity to MCDAs and installation of public WiFi's	Gok	No		32,500,000	32,500,000 RFPQ	Open Tender/ Framework Contracting	100					2,000,000				
Installation of Network Operation Centre at regional level and NOFBI Repair Toolkits	Gok	No		10,000,000	10,000,000.00	Open Tender										
Construction/Refurbishment of Digital Literacy training/innovation centres in counties	Gok	No		11,000,000	11,000,000.00	Open Tender										
UNICEF GIGA Project- Schoolnet Connectivity	Donor	No		37,641,748	37,641,748	Framework Contracting										
Schoolnet Connectivity	Gok	No		43,500,000	43,500,000 Framework Contracting											
Sub Total					1,054,641,748											
GRAND TOTAL					1,799,699,748											

Prepared by: Sostanis Okoth

Designation: Deputy Director Supply Chain Management

Signature: 

Counter Signed by: Stanley Kamunguwa OGW

Designation: Chief Executive Officer, ICT Authority

Signature: 

Approved By:

Designation: Board Chair, ICT Authority

Signature: 

Distribution of Items

S.No	Item Description	Amount
1	Office Equipment&Utilities	3,900,000.00
2	Consumables including stationery and	15,400,000.00
3	Non-Consultancy Services	639,458,000.00
4	Consultancy	86,300,000.00
5	Refurbishment/Works/Maintenance Service	1,054,641,748.00
	Total	1,799,699,748.00